

DEMAND NO. 34
ROADS AND BRIDGES

See page 290 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 2810320	2390382	5200702
II.	Supplementary estimate of the amount now required	Voted 176755	892848	1069603
Total	(Original plus 1st Supplementary)	Voted 2987075	3283230	6270305

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	3054 Roads & Bridges	
	04 District & Other Roads	
	04.105 Maintenance and Repairs	
	60 WorkCharged Establishment	
	72 Maintenance & Repairs of Roads under Gangtok District	
	60.72.02 Wages	18802
	73 Maintenance & Repairs of Roads under Gyalshing District	
	60.73.02 Wages	29321
	74 Maintenance & Repairs of Roads under Mangan District	
	60.74.02 Wages	26399
	75 Maintenance & Repairs of Roads under Namchi District	
	60.75.02 Wages	52465
	76 Maintenance & Repairs of Roads under Pakyong District	
	60.76.02 Wages	9488
	77 Maintenance & Repairs of Roads under Soreng District	
	60.77.02 Wages	40280
Total	60 WorkCharged Establishment	176755 (a)
Total	04.105 Maintenance and Repairs	176755
Total	04 District & Other Roads	176755
Total	3054 Roads & Bridges	176755
Total	REVENUE SECTION	176755

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
CAPITAL SECTION		
M.H.	5054 Capital Outlay on Roads & Bridges	
	04 District & Other Roads	
	04.101 Bridges	
	48 Namchi District	
*	51 Construction of 70 m span bridge over Dew Khola along GLVC Road in South Sikkim	
	48.51.73 Infrastructural Assets	7900
Total	51 Construction of 70 m span bridge over Dew Khola along GLVC Road in South Sikkim	7900
Total	48 Namchi District	7900
*	50 Soreng District	
	50 Strengthening, Carpeting and Drainage works along Ramam Bridge (West Bengal) to Sombaria in West Sikkim	
	50.50.73 Infrastructural Assets	25000
Total	50 Strengthening, Carpeting and Drainage works along Ramam Bridge (West Bengal) to Sombaria in West Sikkim	25000
Total	50 Soreng District	25000
Total	04.101 Bridges	32900
	04.337 Road Works	
	45 Gangtok District	
*	61 Construction of Tunnel	
	45.61.73 Infrastructural Assets	1 (b)
Total	61 Construction of Tunnel	1
Total	45 Gangtok District	1
	48 Namchi District	
*	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Rong-Biring Road in South Sikkim	
	48.64.73 Infrastructural Assets	400000 (c)
Total	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Rong-Biring Road in South Sikkim	400000
*	65 Construction of connecting road from Debrung to Cham Gaon under Namchi District	
	48.65.73 Infrastructural Assets	9645
Total	65 Construction of connecting road from Debrung to Cham Gaon under Namchi District	9645
*	66 Construction of link road from Singyang SPWD Road to Lower Singyang under Yangthang Constitutency	
	48.66.73 Infrastructural Assets	20000
Total	66 Construction of link road from Singyang SPWD Road to Lower Singyang under Yangthang Constitutency	20000
Total	48 Namchi District	429645

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	50 Soreng District	
*	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling	
	50.58.73 Infrastructural Assets	<u>1</u>
Total	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling	<u>1</u>
*	59 Upgradation of Soreng Chakung Road to Rupsang Borbotey, under Soreng District (KM 0.00 - 3.00)	
	50.59.73 Infrastructural Assets	<u>10000</u>
Total	59 Upgradation of Soreng Chakung Road to Rupsang Borbotey, under Soreng District (KM 0.00 - 3.00)	<u>10000</u>
*	60 Upgradation, Carpeting and construction of drainage work from Soreng Sombaria Road (Yangthang) to Upper Timburbung Bahun Gaon in Soreng	
	50.60.73 Infrastructural Assets	<u>5000</u>
Total	60 Upgradation, Carpeting and construction of drainage work from Soreng Sombaria Road (Yangthang) to Upper Timburbung Bahun Gaon in Soreng	<u>5000</u>
*	61 Upgradation, Carpeting and construction of drainage work from Karthok Daramdin Road to Pradhan Gaon in Soreng	
	50.61.73 Infrastructural Assets	<u>5000</u>
Total	61 Upgradation, Carpeting and construction of drainage work from Karthok Daramdin Road to Pradhan Gaon in Soreng	<u>5000</u>
*	62 Construction of link road of Sorotay Village from Singtam Village via Sorotay under Daramdin Sub Division	
	50.62.73 Infrastructural Assets	<u>5000</u>
Total	62 Construction of link road of Sorotay Village from Singtam Village via Sorotay under Daramdin Sub Division	<u>5000</u>
Total	50 Soreng District	<u>25001</u>
	60 District Roads	
*	74 Central Road Fund (State Share)	
	60.74.73 Infrastructural Assets	<u>1</u> (b)
Total	74 Central Road Fund (State Share)	<u>1</u>
Total	60 District Roads	<u>1</u>
	62 New Schemes under NABARD	
	56 Schemes under NABARD (Central Share)	
	62.56.73 Infrastructural Assets	<u>405300</u> (d)
Total	56 Schemes under NABARD (Central Share)	<u>405300</u>
Total	62 New Schemes under NABARD	<u>405300</u>
Total	04.337 Road Works	<u>859948</u>
Total	04 District & Other Roads	<u>892848</u>
Total	5054 Capital Outlay on Roads & Bridges	<u>892848</u>

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	CAPITAL SECTION	892848
Total	Voted	1069603

* *New Head*

The Supplementary is required for:-

- (a) *Payment of wages. Out of Rs. 1767.58 lakh required due to enhancement in wage rate, Rs 640.00 lakh is being met from within the Grant by way of surrender. Therefore, the net outgo amounts to Rs 1127.55 lakh only.*
- (b) *This does not entail any net outgo. Only token has been provided by way of surrender. The actual requirement will be met by way of re-appropriation from within the grant.*
- (c) *Implementation of Special Central Assistance Scheme for Capital Investment 2023-24*
- (d) *Implementation of Central Scheme*